

GOVERNMENT OF ANDHRA PRADESH  
**ABSTRACT**

Budget Estimates 2010-11– Budget Release Order for an amount of **Rs.4,68,00,000/-** as additional funds to the **Commissioner of Health and Family Welfare, AP, Hyderabad** under Normal State Plan from the BE 2010-11 - Administrative Sanction – Orders – Issued.

HEALTH, MEDICAL & FAMILY WELFARE (G2) DEPARTMENT

G.O.Rt.No. 1750

Dated 29.12.2010

Read :-

G.O.Rt.No.5179, Finance (Expr.HM&FW-II ) Dept., Dt.23.12.2010.

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**ORDER:**

In pursuance of the orders issued by the Finance (Expr.HM&FW.II) Department in the Government Order read above, Government hereby issue an Administrative Sanction Order to the Commissioner of Health and Family Welfare, A.P., Hyderabad for an amount of **Rs.4,68,00,000/- (Rupees four crores and sixty eight lakhs only)** under Normal State Plan **as additional funds in relaxation of Treasury Control Orders and Quarterly Regulation Orders pending provision of funds in the supplementary estimates during 2010-11 at the appropriate time** towards FDHS (104 Services) to cover the expenditure for the month of November, 2010 under the following Schemes:

(Rupees in Thousands)											
Sl. No.	Name of Scheme	Head of Account	Provision in B.E. 2010-11	Addl. Amounts sanctioned/ re-appropriated	Total Provision 2010-11 (4+5)	Amount Already Authorised	Authorised Amount Now	Balance Amount Available	Procedure of drawl of Funds	Drawing Officer	Re-marks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
Normal State Plan ( Voted)											
1.	Operational Cost of Fixed Day Health Services (FDHS)	2211- M.H.103- G.H.11-NSP- S.H.(13)- 310/312 - OGIA	7,72,00	( A) 4,63,20 (A) 3,61,30	15,96,50	12,35,20	3,61,30	0	Adjustment to P.D A/c No.G.A.287 of CEO/CFW, APHSRP, O/o Commr. of Health & Family Welfare, A.P., Hyderabad..	A.O. (FW)/ DM& HOs.	<b>Rs.4,68,00,000/- as additional funds in relaxation of Treasury Control Orders and Quarterly Regulation orders pending provision of funds in the Supplementary Estimates during 2010-11 at the appropriate time.</b>
2.	Operational Cost of Fixed Day Health Services (FDHS)	2211- M.H.789- G.H.11-NSP- S.H.(13)- 310/312 - OGIA	1,62,00	(A) 97,20 (A) 75,82	3,35,02	2,59,20	75,82	0	-do-	-do-	
3.	Operational Cost of Fixed Day Health Services (FDHS)	2211- M.H.796- G.H.11-NSP- S.H.(13)- 310/312 - OGIA	66,00	(A) 39,60 (A) 30,88	1,36,48	1,05,60	30,88	0	-do-	-do-	
		<b>Total:</b>	<b>10,00,00</b>	<b>(A)6,00,00 (A)4,68,00</b>	<b>20,68,00,00</b>	<b>16,00,00</b>	<b>4,68,00</b>	<b>0</b>			

(P.T.O.)

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2. As regards drawal of funds, the Commissioner of Health and Family Welfare shall follow the procedure envisaged in column No.10. Accordingly, the Government hereby authorize the Commissioner of Health and Family Welfare, Andhra Pradesh, Hyderabad to issue necessary sanction orders for the amounts shown in Column No.8 of the statement for drawing and adjusting the amount of **Rs.4,68,00,000/- (Rupees four crores and sixty eight lakhs only)** to the P.D.A/c No.287 of Commissioner of Family Welfare / Chief Executive Officer, APHSRP O/o Commissioner of Health and Family Welfare, AP, Hyderabad.

3. On presentation of bills by the Accounts Officer, O/o Commissioner of Health and Family Welfare, on its admittance and passing, the Pay and Accounts Officer, Hyderabad shall credit the amount of **Rs.4,68,00,000/- (Rupees four crores and sixty eight lakhs only)** to the P.D. Account No.G.A.287 of Commissioner of Health and Family Welfare / Chief Executive Officer, APHSRP, O/o Commissioner of Health and Family Welfare, AP, Hyderabad and intimate the fact to the Commissioner of Health and Family Welfare, AP, Hyderabad.

4. The amount deposited in the P.D Account shall be drawn with reference to the need and the amount so drawn shall be utilized for the purpose for which it is released. The amount deposited in P.D Account shall not be drawn for depositing in any Bank by any authority.

5. The Commissioner of Health and Family Welfare, AP, Hyderabad shall take necessary action accordingly, and furnish the utilization certificate / Statement of Expenditure for the amount sanctioned in Para – 1 above.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Dr.P.V. RAMESH  
PRINCIPAL SECRETARY TO GOVERNMENT

To  
The Commissioner of Health and Family Welfare, AP, Hyderabad  
The Director of Treasuries and Accounts, AP, Hyderabad.  
The Pay & Accounts Officer, AP, Hyderabad.  
The Accountant General (A&E), A.P., Hyderabad.  
The Accountant General (Civil Audit), AP, Hyderabad  
Copy to:  
The Finance.(Expr.HM&FW-II) Department  
SF/SC.

//FORWARDED :: BY ORDER//

SECTION OFFICER